

## DEVELOP OUR ASSETS AND RESOURCES

### CORPORATE TRANSFORMATION PROGRAMME

#### Property and Assets

Work jointly with Community Planning Partners to pursue opportunities around estate rationalisation and co-location, and identify specific targets for energy efficiencies.

#### Financial Plan Savings (2017/18 to 2021/22)

**£2,139k**  
total required

**£334k**  
during 2017/18



#### Key Milestones

Apr-Jun '17

- Locality Property Plans drafted for the 5 Localities

Jul-Sep '17

- Tender period for remaining materials to complete SLEEP conversions.

Oct-Dec '17

- Consultation over the draft locality plans and completion of final drafts
- Implementation of SLEEP work programme to project completion.

Jan-Mar '18

- Publication of Locality Property Plans
- Final installations and completion of SLEEP Project

Apr-Jun '18

- Commence initial phases of Property Asset rationalisation programme activities to deliver 18/19 savings

• buildings • energy efficiency • capital investment • buildings • energy efficiency • capital investment • buildings •

#### Our performance: SBC Property (2016/17)

##### PROPERTY FOOTPRINT

**298,775 m<sup>2</sup>**

operational  
(296,674m<sup>2</sup> in 15/16)

**379,849 m<sup>2</sup>**

all buildings  
(341,117m<sup>2</sup> in 15/16)

This changes on a monthly basis for a variety of reasons e.g. disposals, acquisitions, new builds and ongoing asset surveys.

##### OPERATIONAL BUILDINGS

**59.9%**

are in **satisfactory condition**  
(down from 60% in 15/16)

**83%**

are **suitable** for their **current use**  
(down from 85% in 15/16)

Minor changes to both the condition and suitability of our operational buildings are as a result of ongoing resurveys of the properties.

##### SURPLUS PROPERTIES

**£1,437,000**

capital receipts for sale of **fixed assets**  
(£847,711 in 2015/16)

**19**

properties no longer required

**7**

properties are advertised for sale

**8**

properties are currently under offer

##### STREET LIGHTING ENERGY EFFICIENCY PROGRAMME

**13,400**

LED lanterns installed as of end June 2017  
(8,400 as of end June 2016)



#### Programme Highlights

##### Property Rationalisation

A schedule of potential future property rationalisations has been established and will continue to be developed as new opportunities present themselves. In support of property rationalisation plans, the Council has engaged with partner organisations and communities to develop outline property plans for each locality. Initial engagement events were held in February and March this year and feedback used to develop the Plans. Further consultation on these will take place in Autumn.

##### Street Lighting Energy Efficiency Programme

Progress continues with the Street Lighting Energy Efficiency Programme with the project entering its final year in 2017/18.

The ongoing installation continues to reduce energy and CO<sub>2</sub> consumption leading to a reduction in the associated electricity and carbon costs.

Included in the final year of the project are the few remaining major towns, completion of the areas previously visited to replace the illuminated signs and bollards as well as looking at solutions for the heritage lanterns that are located throughout the region.